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| --- | --- | --- | --- |
| **How Does the District Determine** | **Describe the Process in Place** | **Who’s involved and when does it occur?** | **What could improve the process?** |
| ***Material Differences* between budgeted amounts and current estimates of expected expenditures based on the status of implementation of actions/services?**  **Are services being provided/funded as planned? Is there a need to revise budgeted expenditures based on changes in the current status of implementation of the plan?** |  |  |  |
| ***Changes* to be made to the goal, expected outcomes or actions and services?** |  |  |  |